

CERTIFICATE

2013

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

Wabaunsee County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	1,889,466	1,253,824	
Road & Bridge	79-1946	8	1,882,386	1,288,430	
Health	65-204	9	254,994	134,809	
Noxious Weed	2-1318	9	269,650	109,082	
Extension Council	2-610	10	137,362	122,871	
Regional Library	12-1234	10	98,032	87,486	
Election	19-3435a	11	45,388	34,966	
Appraiser Cost	19-436	11	134,730	102,408	
Mental Health	19-4011	12	35,499	29,126	
Elderly	12-1680	12	69,657	63,000	
Liability Defense	75-6110	13	30,160	14,397	
Mental Retardation	19-4011	13	10,101	9,074	
Bond & Interest #1	10-113	14	125,014	98,370	
Bond & Interest #2	10-113	14	74,746	56,043	
Economic Development	19-4102	15	61,805	45,579	
Employee Benefits	12-16,102	15	923,232	832,675	
Reg Library Emp Benefits	12-16,102	16	10,745	9,621	
Capital Improvements	19-120	16	99,520	36,361	
Public Transportation		17	72,682	16,432	
		17			
Parks & Recreation		18	3,230		
Noxious Weed Capital Outlay		18	68,941		
Court Trustee Operations		19	2,119		
911		19	83,685		
911 -Wireless		20	22,324		
Saddle Creek Glen Oaks B&I		20	12,081		
R&B Special Sales Tax Fund		21	617,342		
Public Transport Cap Outlay		21	85,111		
Non-Budgeted Funds-A		22			
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Totals		xxxxx	7,120,003	4,344,554	
Budget Summary		24			
Budget Summary2					County Clerk's Use Only
Neighborhood Revitalization Rebate		25	Is a Resolution required?	Yes	
Resolution		26			Nov 1, 2012 Total Assessed Valuation

Assisted by:
Pottberg Gassman &
Hoffman, Chartered
Address:
505 NW 3rd Street, Suite 1
Abilene, Kansas 67410
Email:
gassman@pgh-cpa.com

Louise L. Allen Chair
[Signature] *[Signature]*

Attest: _____ 2012

County Clerk

Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>3,893,316</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>1,118,665</u>
3. Tax Levy Excluding Debt Service	\$ <u>2,774,651</u>
 2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012:	+ <u>742,154</u>
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ <u>2,104,259</u>
5b. Personal Property 2011	- <u>2,026,308</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>77,951</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	<u>261,835</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>1,081,940</u>
8. Total Estimated Valuation July 1, 2012	<u>72,721,540</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>71,639,600</u>
10. Factor for Increase (7 divided by 9)	<u>0.01510</u>
11. Amount of Increase (10 times 3)	+ \$ <u>41,904</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>2,816,555</u>
13. Debt Service Levy in this 2013 Budget	<u>1,288,430</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>4,104,985</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	995,857	103,354	1,779	6,792
Road & Bridge	1,118,665	116,101	2,001	7,629
Health	121,627	12,623	218	829
Noxious Weed	102,473	10,635	183	699
Extension Council	123,889	12,858	222	845
Regional Library	89,308	9,269	160	609
Election	46,867	4,864	84	320
Appraiser Cost	96,174	9,981	172	656
Mental Health	25,558	2,653	46	174
Elderly	59,225	6,147	106	404
Liability Defense	21,017	2,181	38	143
Mental Retardation	9,144	949	16	62
Bond & Interest #1	100,040	10,383	179	682
Bond & Interest #2	68,907	7,152	123	470
Economic Development	49,525	5,140	89	338
Employee Benefits	805,698	83,620	1,441	5,494
Reg Library Emp Benefit	9,747	1,012	17	66
Capital Improvements	34,158	3,545	61	233
Public Transportation	15,437	1,602	28	105
TOTAL	3,893,316	404,069	6,963	26,550

County Treas Motor Vehicle Estimate 404,069

County Treasurers Recreational Vehicle Estimate 6,963

County Treasurers 16/20M Vehicle Estimate 26,550

Motor Vehicle Factor 0.10379

Recreational Vehicle Factor 0.00179

16/20M Vehicle Factor 0.00682

Wabaunsee County

2013

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Resources Available:	2,097,679	1,830,961	635,642
Expenditures:			
County Commission	61,277	61,675	61,675
County Clerk	101,334	107,464	108,950
County Treasurer	87,375	86,060	88,133
County Attorney/Counselor	96,384	94,021	96,300
Register of Deeds	77,176	78,232	79,689
Sheriff	851,719	894,182	922,377
District Court	79,293	85,882	85,882
Courthouse General	83,509	90,435	90,880
Emergency Services	50,353	43,692	43,684
Planning & Zoning	32,043	31,593	37,094
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	1,520,463	1,573,236	1,614,664
Audit & Budget	28,920	30,000	31,000
911 Clerk	2,276	3,000	3,000
Soil Conservation	25,000	25,000	25,000
Coroners & Autopsies	17,851	20,000	20,000
Solid Waste	9,433	5,000	10,000
Allocable	22,917	25,000	27,500
Health	32,555	50,000	50,000
County Fair	19,900	19,900	19,900
Juvenile Detention	8,860	12,000	12,000
Historical	10,000	10,000	10,000
Technology	38,248	32,000	40,000
Employee Benefits	70,760	0	0
Flood Expenses	115,187	0	0
Three Rivers	0	0	0
Community Health Ministry	0	0	0
Neighborhood Revitalization Rebate	23,344	17,850	13,902
Miscellaneous	553	7,500	12,500
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,946,267	1,830,486	1,889,466
Unencumbered Cash Balance Dec 31	151,412	475	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,985,501	1,830,486	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,889,466
		Tax Required	1,253,824
Delinquent Comp Rate:	0.0%		0
	Amount of 2012 Ad Valorem Tax		1,253,824

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
County Commission			
Salaries	42,967	45,675	45,675
Contractual	17,369	12,000	12,000
Commodities	941	3,000	3,000
Capital Outlay	0	1,000	1,000
Total	61,277	61,675	61,675
County Clerk			
Salaries	95,494	99,064	100,550
Contractual	3,788	3,900	3,900
Commodities	2,052	4,200	4,200
Capital Outlay	0	300	300
Total	101,334	107,464	108,950
County Treasurer			
Salaries	68,985	64,280	65,653
Contractual	14,491	16,930	16,630
Commodities	3,519	2,550	3,550
Capital Outlay	380	2,300	2,300
Total	87,375	86,060	88,133
County Attorney/Counselor			
Salaries	83,535	82,621	84,000
Contractual	9,727	8,400	9,800
Commodities	1,842	1,600	1,500
Capital Outlay	1,280	1,400	1,000
Total	96,384	94,021	96,300
Register of Deeds			
Salaries	69,733	70,782	71,939
Contractual	3,699	4,200	4,500
Commodities	2,744	3,250	3,250
Capital Outlay	1,000	0	0
Total	77,176	78,232	79,689
Sheriff			
Salaries	645,764	679,682	689,877
Contractual	73,599	88,500	98,500
Commodities	97,979	71,500	96,500
Capital Outlay	34,377	54,500	37,500
Total	851,719	894,182	922,377
District Court			
Salaries	0	0	0
Contractual	71,936	70,933	72,784
Commodities	4,817	2,500	4,200
Capital Outlay	2,540	12,449	8,898
Total	79,293	85,882	85,882
Courthouse General			
Salaries	26,991	29,435	29,880
Contractual	48,314	51,000	51,000
Commodities	7,917	9,000	9,000
Capital Outlay	287	1,000	1,000
Total	83,509	90,435	90,880
Total - Page 7b	1,438,067	1,497,951	1,533,886

Wabaunsee County

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Health	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	6,229	0	0
Receipts:			
Ad Valorem Tax	114,728	121,627	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,873	0	0
Motor Vehicle Tax	11,947	12,534	12,623
Recreational Vehicle Tax	204	208	218
16/20 M Vehicle Tax	801	735	829
Rental Vehicle Excise Tax	0	1	0
Grants & Contracts	64,533	62,018	56,515
General Reimbursements	32,555	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	227,641	247,123	120,185
Resources Available:	233,870	247,123	120,185
Expenditures:			
Personal Services	178,917	168,486	170,214
Contractual Services	28,719	28,122	26,000
Commodities	22,822	24,200	25,650
Capital Outlay	925	7,500	15,000
Environmental Sanitation	0	16,635	16,635
Neighborhood Revitalization Rebate	2,487	2,180	1,495
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	233,870	247,123	254,994
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	265,363	254,623	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			254,994
Tax Required			134,809
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			134,809

Adopted Budget Noxious Weed	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	34,301	26,628	13,295
Receipts:			
Ad Valorem Tax	99,696	102,473	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,598	0	0
Motor Vehicle Tax	10,677	10,892	10,635
Recreational Vehicle Tax	182	181	183
16/20 M Vehicle Tax	733	639	699
Rental Vehicle Excise Tax	0	1	0
Chemical Sales	126,433	144,596	135,756
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	240,319	258,782	147,273
Resources Available:	274,620	285,410	160,568
Expenditures:			
Personal Services	61,934	69,223	68,178
Contractual Services	11,494	15,750	15,750
Commodities	154,903	162,105	162,513
Capital Outlay	0	3,200	2,000
Mowing	0	20,000	20,000
Transfer to Noxious Weed Capital Outlay	17,500	0	0
Neighborhood Revitalization Rebate	2,161	1,837	1,209
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	247,992	272,115	269,650
Unencumbered Cash Balance Dec 31	26,628	13,295	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	253,168	272,115	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			269,650
Tax Required			109,082
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			109,082

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Extension Council	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	566	566
Receipts:			
Ad Valorem Tax	122,044	123,889	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,109	0	0
Motor Vehicle Tax	12,408	13,328	12,858
Recreational Vehicle Tax	209	221	222
16/20 M Vehicle Tax	906	782	845
Rental Vehicle Excise Tax	0	1	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	138,676	138,221	13,925
Resources Available:	138,676	138,787	14,491
Expenditures:			
Appropriation	135,464	136,000	136,000
Neighborhood Revitalization Rebate	2,646	2,221	1,362
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	138,110	138,221	137,362
Unencumbered Cash Balance Dec 31	566	566	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	138,653	138,221	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			137,362
Tax Required:			122,871
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			122,871

Adopted Budget

Regional Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	508	508
Receipts:			
Ad Valorem Tax	87,525	89,308	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,243	0	0
Motor Vehicle Tax	8,983	9,559	9,269
Recreational Vehicle Tax	152	159	160
16/20 M Vehicle Tax	663	561	609
Rental Vehicle Excise Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	99,566	99,587	10,038
Resources Available:	99,566	100,095	10,546
Expenditures:			
Appropriation	97,161	97,986	97,062
Neighborhood Revitalization Rebate	1,897	1,601	970
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	99,058	99,587	98,032
Unencumbered Cash Balance Dec 31	508	508	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	99,339	99,587	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			98,032
Tax Required			87,486
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			87,486

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Election	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	13,890	5,994	5,154
Receipts:			
Ad Valorem Tax	26,660	46,867	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,149	0	0
Motor Vehicle Tax	4,784	2,914	4,864
Recreational Vehicle Tax	82	48	84
16/20 M Vehicle Tax	335	171	320
Rental Vehicle Excise Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	33,010	50,000	5,268
Resources Available:	46,900	55,994	10,422
Expenditures:			
Personal Services	13,020	20,000	17,000
Contractual Services	8,819	19,000	16,000
Commodities	3,583	9,000	6,000
Capital Outlay	14,908	2,000	6,000
Neighborhood Revitalization Rebate	576	840	388
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	40,906	50,840	45,388
Unencumbered Cash Balance Dec 31	5,994	5,154	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	45,580	50,840	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			45,388
Tax Required			34,966
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			34,966

Adopted Budget Appraiser Cost	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	19,738	30,022	17,513
Receipts:			
Ad Valorem Tax	113,521	96,174	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,331	0	0
Motor Vehicle Tax	13,809	12,399	9,981
Recreational Vehicle Tax	235	206	172
16/20 M Vehicle Tax	937	727	656
Rental Vehicle Excise Tax	0	1	0
Collections	5,218	5,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	137,051	114,507	14,809
Resources Available:	156,789	144,529	32,322
Expenditures:			
Personal Services	67,694	96,892	98,345
Contractual Services	33,006	20,200	27,050
Commodities	8,358	5,000	5,000
Capital Outlay	15,250	3,200	3,200
Neighborhood Revitalization Rebate	2,459	1,724	1,135
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	126,767	127,016	134,730
Unencumbered Cash Balance Dec 31	30,022	17,513	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	138,610	133,866	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			134,730
Tax Required			102,408
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			102,408

Wabaunsee County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Health	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,716	1,663	0
Receipts:			
Ad Valorem Tax	26,139	25,558	XXXXXXXXXXXXXXXXXX
Delinquent Tax	639	0	0
Motor Vehicle Tax	2,537	2,857	2,653
Recreational Vehicle Tax	43	47	46
16/20 M Vehicle Tax	194	168	174
Rental Vehicle Excise Tax	0	0	0
Alcohol Tax	3,472	5,341	3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	33,024	33,971	6,373
Resources Available:	34,740	35,634	6,373
Expenditures:			
Appropriation	32,510	35,176	35,176
Neighborhood Revitalization Rebate	567	458	323
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	33,077	35,634	35,499
Unencumbered Cash Balance Dec 31	1,663	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	35,745	35,634	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			35,499
Tax Required			29,126
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			29,126

Adopted Budget Elderly	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	901	0
Receipts:			
Ad Valorem Tax	83,475	59,225	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,820	87	0
Motor Vehicle Tax	7,760	9,121	6,147
Recreational Vehicle Tax	132	151	106
16/20 M Vehicle Tax	518	535	404
Rental Vehicle Excise Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	93,705	69,119	6,657
Resources Available:	93,705	70,020	6,657
Expenditures:			
Appropriation	90,993	68,958	68,958
Neighborhood Revitalization Rebate	1,811	1,062	699
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	92,804	70,020	69,657
Unencumbered Cash Balance Dec 31	901	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	92,808	70,020	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			69,657
Tax Required			63,000
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			63,000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Liability Defense	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	15,467	19,353	13,401
Receipts:			
Ad Valorem Tax	20,825	21,017	XXXXXXXXXXXXXXXXXX
Delinquent Tax	177	0	0
Motor Vehicle Tax	711	2,276	2,181
Recreational Vehicle Tax	12	38	38
16/20 M Vehicle Tax	68	134	143
Rental Vehicle Excise Tax	0	0	0
Interest on Idle Funds			
Miscellaneous	923	960	0
Does miscellaneous exceed 10% of Total I			
Total Receipts	22,716	24,425	2,362
Resources Available:	38,183	43,778	15,763
Expenditures:			
Contractual	18,377	30,000	30,000
Neighborhood Revitalization Rebate	453	377	160
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	18,830	30,377	30,160
Unencumbered Cash Balance Dec 31	19,353	13,401	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	30,453	30,377	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,160
		Tax Required	14,397
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			14,397

Adopted Budget Mental Retardation	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	8,647	9,144	XXXXXXXXXXXXXXXXXX
Delinquent Tax	207	0	0
Motor Vehicle Tax	844	948	949
Recreational Vehicle Tax	14	16	16
16/20 M Vehicle Tax	73	56	62
Rental Vehicle Excise Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	9,785	10,164	1,027
Resources Available:	9,785	10,164	1,027
Expenditures:			
Appropriation	9,597	10,000	10,000
Neighborhood Revitalization Rebate	188	164	101
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	9,785	10,164	10,101
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	10,189	10,164	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,101
		Tax Required	9,074
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			9,074

Wabaunsee County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond & Interest #1	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	13,806	12,722	15,050
Receipts:			
Ad Valorem Tax	91,914	100,040	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,355	0	0
Motor Vehicle Tax	10,240	10,043	10,383
Recreational Vehicle Tax	175	167	179
16/20 M Vehicle Tax	666	589	682
Rental Vehicle Excise Tax	0	0	0
Interest on Idle Funds	482	350	350
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	105,832	111,189	11,594
Resources Available:	119,638	123,911	26,644
Expenditures:			
Principal	80,000	85,000	90,000
Interest	24,922	22,043	18,898
Fees	0	25	25
Reserve	0	0	15,000
Neighborhood Revitalization Rebate	1,994	1,793	1,091
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	106,916	108,861	125,014
Unencumbered Cash Balance Dec 31	12,722	15,050	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	121,946	123,861	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	125,014
		Tax Required	98,370
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	98,370

Adopted Budget Bond & Interest #2	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	9,475	10,931	10,958
Receipts:			
Ad Valorem Tax	71,046	68,907	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,129	0	0
Motor Vehicle Tax	4,081	7,761	7,152
Recreational Vehicle Tax	68	129	123
16/20 M Vehicle Tax	479	455	470
Rental Vehicle Excise Tax	0	0	0
Interest on Idle Funds	287	250	
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	77,090	77,502	7,745
Resources Available:	86,565	88,433	18,703
Expenditures:			
Principal	65,000	70,000	70,000
Interest	9,090	6,230	3,115
Fees	3	10	10
Reserve	0	0	1,000
Neighborhood Revitalization Rebate	1,541	1,235	621
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	75,634	77,475	74,746
Unencumbered Cash Balance Dec 31	10,931	10,958	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	85,645	87,475	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	74,746
		Tax Required	56,043
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	56,043

Wabaunsee County

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Economic Development	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	15,871	14,812	9,659
Receipts:			
Ad Valorem Tax	44,563	49,525	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,034	0	0
Motor Vehicle Tax	4,131	4,870	5,140
Recreational Vehicle Tax	70	81	89
16/20 M Vehicle Tax	325	286	338
Rental Vehicle Excise Tax	0	0	0
Collections	2,121	1,385	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	52,244	56,147	6,567
Resources Available:	68,115	70,959	16,226
Expenditures:			
Personal Services	35,073	36,512	36,969
Contractual Services	13,728	17,650	17,650
Commodities	3,193	3,750	3,750
Capital Outlay	343	2,500	2,931
Neighborhood Revitalization Rebate	966	888	505
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	53,303	61,300	61,805
Unencumbered Cash Balance Dec 31	14,812	9,659	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	62,641	61,300	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			61,805
Tax Required			45,579
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			45,579

Adopted Budget Employee Benefits	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	5,278	2	2
Receipts:			
Ad Valorem Tax	619,290	805,698	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	17,301	0	
Motor Vehicle Tax	74,146	67,650	83,620
Recreational Vehicle Tax	1,266	1,122	1,441
16/20 M Vehicle Tax	4,811	3,968	5,494
Rental Vehicle Excise Tax	0	3	0
Payroll Deductions	22,374	0	0
General Reimbursements	70,760	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	809,948	878,441	90,555
Resources Available:	815,226	878,443	90,557
Expenditures:			
KPERS	135,704	135,000	145,000
Health Insurance	476,505	530,000	550,000
Workmen's Comp	49,600	60,000	65,000
Unemployment	2,619	4,000	4,000
FICA & Medicare	130,523	125,000	140,000
Life Insurance	6,750	10,000	10,000
Neighborhood Revitalization Rebate	13,423	14,441	9,232
Miscellaneous	100		
Does miscellaneous exceed 10% of Total R			
Total Expenditures	815,224	878,441	923,232
Unencumbered Cash Balance Dec 31	2	2	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	823,466	878,441	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			923,232
Tax Required			832,675
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			832,675

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Reg Library Emp Benefits	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	29	29
Receipts:			
Ad Valorem Tax	9,112	9,747	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	219	0	0
Motor Vehicle Tax	888	994	1,012
Recreational Vehicle Tax	15	16	17
16/20 M Vehicle Tax	64	58	66
Rental Vehicle Excise Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	10,298	10,815	1,095
Resources Available:	10,298	10,844	1,124
Expenditures:			
Appropriation	10,071	10,640	10,638
Neighborhood Revitalization Rebate	198	175	107
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	10,269	10,815	10,745
Unencumbered Cash Balance Dec 31	29	29	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	10,321	10,815	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,745
		Tax Required	9,621
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	9,621

Adopted Budget Capital Improvements	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	26,258	59,320
Receipts:			
Ad Valorem Tax	26,258	34,158	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	3,631	3,545
Recreational Vehicle Tax	0	60	61
16/20 M Vehicle Tax	0	213	233
Rental Vehicle Excise Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	26,258	38,062	3,839
Resources Available:	26,258	64,320	63,159
Expenditures:			
Capital Outlay	0	5,000	99,117
Neighborhood Revitalization Rebate			403
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	5,000	99,520
Unencumbered Cash Balance Dec 31	26,258	59,320	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	33,801	71,140	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	99,520
		Tax Required	36,361
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	36,361

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Public Transportation	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	760	5,375	5,375
Receipts:			
Ad Valorem Tax	0	15,437	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	1,602
Recreational Vehicle Tax	0	0	28
16/20 M Vehicle Tax	0	0	105
Riders Fees	6,845	5,000	6,300
Collections	18,536	11,340	11,340
KDOT Collections	40,072	31,500	31,500
Transfer In	6,470	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	71,923	63,277	50,875
Resources Available:	72,683	68,652	56,250
Expenditures:			
Personal Services	31,436	32,000	25,000
Contractual Services	9,434	9,500	10,000
Commodities	26,278	20,500	25,300
Capital Outlay	160	1,000	12,200
Neighborhood Revitalization Rebate		277	182
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	67,308	63,277	72,682
Unencumbered Cash Balance Dec 31	5,375	5,375	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	63,277	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	72,682
		Tax Required	16,432
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	16,432

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Rental Vehicle Excise Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Parks & Recreation	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,398	780	1,980
Receipts:			
Liquor Tax	1,158	1,200	1,250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,158	1,200	1,250
Resources Available:	2,556	1,980	3,230
Expenditures:			
Contractual Services	1,776	0	3,230
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,776	0	3,230
Unencumbered Cash Balance Dec 31	780	1,980	0
2011/2012 Budget Authority Amount:	2,263	3,444	

Adopted Budget

Noxious Weed Capital Outlay	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	51,441	68,941	68,941
Receipts:			
Transfer from Noxious Weed	17,500	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	17,500	0	0
Resources Available:	68,941	68,941	68,941
Expenditures:			
Capital Outlay	0	0	68,941
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	68,941
Unencumbered Cash Balance Dec 31	68,941	68,941	0
2011/2012 Budget Authority Amount:	58,431	51,441	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Court Trustee Operations	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	2,119	2,119	2,119
Receipts:			
Collections	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	2,119	2,119	2,119
Expenditures:			
Contractual Services	0	0	2,119
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	2,119
Unencumbered Cash Balance Dec 31	2,119	2,119	0
2011/2012 Budget Authority Amount:	2,119	2,119	

Adopted Budget

911	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	17,504	25,885	38,535
Receipts:			
Fees	25,408	37,500	45,000
Interest on Idle Funds	153	150	150
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	25,561	37,650	45,150
Resources Available:	43,065	63,535	83,685
Expenditures:			
Contractual Services	17,180	20,000	25,000
Capital Outlay	0	5,000	58,685
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	17,180	25,000	83,685
Unencumbered Cash Balance Dec 31	25,885	38,535	0
2011/2012 Budget Authority Amount:	69,860	64,546	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 911 -Wireless	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	8,248	7,224	12,274
Receipts:			
Fees	10,256	10,000	10,000
Interest on Idle Funds	53	50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	10,309	10,050	10,050
Resources Available:	18,557	17,274	22,324
Expenditures:			
Contractual Services	11,333	5,000	10,000
Capital Outlay	0	0	12,324
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	11,333	5,000	22,324
Unencumbered Cash Balance Dec 31	7,224	12,274	0
2011/2012 Budget Authority Amount:	18,083	24,348	

Adopted Budget

Saddle Creek Glen Oaks B&I	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	3,409	3,647	4,285
Receipts:			
Special Assessments	13,079	13,079	13,079
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	13,079	13,079	13,079
Resources Available:	16,488	16,726	17,364
Expenditures:			
Principal	9,000	9,000	9,000
Interest	3,841	3,436	3,076
Fees	0	5	5
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	12,841	12,441	12,081
Unencumbered Cash Balance Dec 31	3,647	4,285	5,283
2011/2012 Budget Authority Amount:	12,846	12,441	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget R&B Special Sales Tax Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	301,749	403,842	405,842
Receipts:			
Sales Tax	214,801	200,000	210,000
Interest on Idle Funds	2,635	2,000	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	217,436	202,000	211,500
Resources Available:	519,185	605,842	617,342
Expenditures:			
Cost-Sharing Projects (to R&B)	115,343	200,000	66,370
Bridge Construction	0	0	550,972
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	115,343	200,000	617,342
Unencumbered Cash Balance Dec 31	403,842	405,842	0
2011/2012 Budget Authority Amount:	418,000	505,749	

Adopted Budget

Public Transport Cap Outlay	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	118,959	103,661	85,111
Receipts:			
Interest on Idle Funds	775		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	775	0	0
Resources Available:	119,734	103,661	85,111
Expenditures:			
Capital Outlay	16,073	18,550	85,111
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	16,073	18,550	85,111
Unencumbered Cash Balance Dec 31	103,661	85,111	0
2011/2012 Budget Authority Amount:	0	0	

See Tab A

See Tab C

NOTICE OF BUDGET HEARING

The governing body of
Wabaunsee County
will meet on August 27, 2012 at 10:30 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,946,267	16.176	1,830,486	14.578	1,889,466	1,253,824	17.241
Road & Bridge	1,941,702	17.385	1,861,151	16.376	1,882,386	1,288,430	17.717
Health	233,870	1.725	247,123	1.781	254,994	134,809	1.854
Noxious Weed	247,992	1.499	272,115	1.500	269,650	109,082	1.500
Extension Council	138,110	1.835	138,221	1.813	137,362	122,871	1.690
Regional Library	99,058	1.316	99,587	1.307	98,032	87,486	1.203
Election	40,906	0.401	50,840	0.686	45,388	34,966	0.481
Appraiser Cost	126,767	1.707	127,016	1.408	134,730	102,408	1.408
Mental Health	33,077	0.393	35,634	0.374	35,499	29,126	0.401
Elderly	92,804	1.255	70,020	0.867	69,657	63,000	0.866
Liability Defense	18,830	0.313	30,377	0.308	30,160	14,397	0.198
Mental Retardation	9,785	0.130	10,164	0.134	10,101	9,074	0.125
Bond & Interest #1	106,916	1.382	108,861	1.465	125,014	98,370	1.353
Bond & Interest #2	75,634	1.068	77,475	1.009	74,746	56,043	0.771
Economic Development	53,303	0.670	61,300	0.725	61,805	45,579	0.627
Employee Benefits	815,224	9.312	878,441	11.795	923,232	832,675	11.450
Reg Library Emp Benef	10,269	0.137	10,815	0.143	10,745	9,621	0.132
Capital Improvements		0.500	5,000	0.500	99,520	36,361	0.500
Public Transportation	67,308		63,277	0.226	72,682	16,432	0.226
Parks & Recreation	1,776				3,230		
Noxious Weed Capital C					68,941		
Court Trustee Operation					2,119		
911	17,180		25,000		83,685		
911 -Wireless	11,333		5,000		22,324		
Saddle Creek Glen Oaks	12,841		12,441		12,081		
R&B Special Sales Tax	115,343		200,000		617,342		
Public Transport Cap O	16,073		18,550		85,111		
Non-Budgeted Funds-A	4,268						
Non-Budgeted Funds-B	48,104						
Totals	6,284,740	57.204	6,238,894	56.995	7,120,003	4,344,554	59.743
Less: Transfers	17,500		0		0		
Net Expenditure	6,267,240		6,238,894		7,120,003		
Total Tax Levied	3,869,144		3,893,316		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	67,636,647		68,309,783		72,721,540		

Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	1,090,000	941,000	787,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	1,090,000	941,000	787,000

*Tax rates are expressed in mills

Jennifer Savage

Clerk

Wabaunsee County

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate	
General	1,239,922	17.050	13,902	
Road & Bridge	1,274,144	17.521	14,286	
Health	133,314	1.833	1,495	
Noxious Weed	107,873	1.483	1,209	
Extension Council	121,509	1.671	1,362	
Regional Library	86,516	1.190	970	
Election	34,578	0.475	388	
Appraiser Cost	101,273	1.393	1,135	
Mental Health	28,803	0.396	323	
Elderly	62,301	0.857	699	
Liability Defense	14,237	0.196	160	
Mental Retardation	8,973	0.123	101	
Bond & Interest #1	97,279	1.338	1,091	
Bond & Interest #2	55,422	0.762	621	
Economic Development	45,074	0.620	505	
Employee Benefits	823,443	11.323	9,232	
Reg Library Emp Benefit	9,514	0.131	107	
Capital Improvements	35,958	0.494	403	
Public Transportation	16,250	0.223	182	
TOTAL	4,296,383	59.080	48,171	4,344,554

0

2012 July 1 Valuation: 72,721,540

Valuation Factor: 72,721.540

Neighborhood Revitalization Subj to Rebate: 815,355

Neighborhood Revitalization factor: 815.355

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.